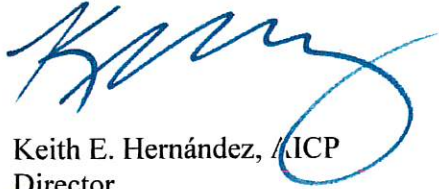


If you have any questions or concerns regarding this letter or other items related to the community development programs, please contact, Darrick Mallad, Community Planning and Development Representative, at (313) 234-7328 or darrick.t.mallad@hud.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Keith E. Hernández", with a large, stylized flourish at the end.

Keith E. Hernández, /ICP
Director
Office of Community Planning and Development

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Royal Oak's community development block grant (CDBG) objective is to address the housing and community development needs of low- and moderate-income (LMI) residents by taking advantage of opportunities to ensure decent and affordable housing, a suitable living environment and where applicable, expand economic development. This document will address the CDBG-funded activities, and how they achieve these objectives, for the city's CDBG program for PY2018.

Location Map

City of Royal Oak relative to Metropolitan Detroit



location map - City of Royal Oak, Michigan

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Royal Oak has developed the following community needs priorities/objectives:

Housing

Affordable Owner-Occupied and Renter-Occupied Housing - To preserve and increase the supply of affordable owner and renter-occupied housing for LMI residents, through housing rehabilitation, new construction, advocacy, policies and regulations.

Special Needs Housing - To preserve and increase the supply of affordable housing with supportive services for special needs populations, including the frail elderly and disabled persons through housing rehabilitation, new construction, advocacy, policies and regulations.

Fair Housing Choice - To promote and ensure fair housing choice for all residents.

Homeless

Homeless Public Services - To support public services that help those experiencing homelessness or those at-risk of becoming homeless to gain life skills and self-sufficiency.

Homeless Housing - To support existing housing for homeless, including emergency, transitional and permanent housing with supportive public services.

Neighborhood Investment

Public Improvements and Facilities - To enhance and improve the level of service of the city's public facilities and infrastructure in CDBG target areas by identifying, designing and implementing unique projects.

Blighted Property - To eliminate blighted commercial properties which have an overwhelming negative impact on adjacent neighborhoods and present major obstacles to the overall redevelopment of corridors throughout the city.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Single-family homes represent approximately 62% of the city's total land use. The overwhelming majority of these single-family homes were built prior to 1960. Since the inception of the CDBG program, Royal Oak has allocated tremendous resources to assist LMI single-family homeowners maintain and renovate their homes. The program is designed to provide grants and low or no interest loans for rehabilitation projects. It ensures affordability and preserves the aging housing stock. It's been successful at stabilizing neighborhoods city-wide. Royal Oak will continue to allocate CDBG resources to this activity.

In the fall of 2013, Royal Oak completed a large infrastructure project by leveraging CDBG funds from three program years. This project was able to transform a blighted corridor and has led to greater interest in real estate along the corridor. While it is difficult to allocate funds over several program years and meet the US Department of Housing & Urban Development's timeliness of expenditures requirements, Royal Oak believes that such projects will have a large impact on a corridor or neighborhood versus small scale projects spread across the entire city each year. Royal Oak will continue to identify, design and implement unique projects which transform corridors and neighborhoods.

Additionally, several years ago Royal Oak utilized CDBG funds to purchase and demolish a blighted property with a blighted corridor. Upon completion of the large-scale infrastructure project along the same blighted corridor, developers began to approach the city to purchase and redevelop the once blighted property. The property was sold and is currently under construction for a new concept of small scale apartments. The developer specifically selected the property and type of living environment due to the CDBG-funded infrastructure improvements which created a more pedestrian-friendly corridor to neighborhoods and downtown.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Public participation is an important part of the development process of the annual action plan. At the start of developing the annual action plan, staff distributed electronic and postal notice of the availability for agencies to submit application for funding. The notice was distributed to a wide variety of organizations that retain strong historical connections to Royal Oak's community needs efforts. The city's website contains an electronic application. The website posting makes the application more accessible to interested organizations. Organizations were able to submit applications during a four month timeframe. During the submittal process, city staff consults with staff from these agencies / organizations. Consulting with the agencies that help identify and address the city's priority needs is critical. Royal Oak residents know what is happening in their neighborhoods. Staff tries outreach efforts

to gain knowledge from residents by posting notices of public hearings, meetings, availability of documents, etc. Historically, a low percentage of residents provide input.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public hearings were held at the November 28, 2017 and May 22, 2018 Royal Oak Rehabilitation Board of Appeals' meetings. No public comment was provided at either meeting. Additionally, the June 11, 2018, Royal Oak City Commission meeting included a public comment portion of the agenda. No public comment was provided. The city allowed for a 30 day comment period prior to submitting the annual action plan. No public comment was provided.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable. No public comments were provided. Therefore, this circumstance did not present itself.

7. Summary

The annual action plan reflects the coordinated efforts of residents, volunteers, staff, elected officials, local public service agencies and private developers. This plan will help determine how federal funding and additional leveraged funding will be expended to address Royal Oak's community and housing priorities/needs under HUD's CDBG program.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Community Development Department-Planning Division

Table 1 – Responsible Agencies

Narrative

The planning division of the City of Royal Oak's Community Development Department is responsible for overseeing the development of the consolidated plan. Staff has utilized several community planning initiatives to develop various components of the consolidated plan, including working with the city's rehabilitation board of appeals and city commission, meeting with various county and local government representatives including members of the Oakland County HOME Consortium on many occasions. The City of Royal Oak also works with community organizations and various city departments to provide public services and facilities to address the city's objectives in carrying out the consolidated plan.

Consolidated Plan Public Contact Information

Joseph M. Murphy, Director of Planning
 211 Williams St
 City of Royal Oak, Michigan

joem@romi.gov
 (248) 246-3285

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The planning division of the City of Royal Oak's Community Development Department, in cooperation with other government, non-profit and private agencies, Oakland County HOME Consortium members, and Oakland County's CoC, developed the five-year consolidated plan. A wide variety of nearly eighty (80) individual agencies, groups, and organizations were invited to participate in the process via consultation. The five-year consolidated plan allowed the city to develop its priority needs. The strategic plan provides an overview of why the city may spend CDBG program funds over the next five years to address its priority needs. During these five years, the city will focus its consultation efforts toward agencies and organizations that help the city address its priority needs. City staff will communicate and take funding applications from any service agency or organization. However, the city will expend its funds on its identified priorities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Each year the local CoC hosts a community resource day. Over forty local service agencies are present to provide individuals in need with access to housing, employment, health screening, food and much more. This is the single largest gathering of cross discipline social services in Oakland County. For the past several years, it has been hosted by a local religious institution. The facility was limited in its capacity and availability of parking. Last year, city staff reached out to the CoC Director and offered the city's farmers' market for their November 1, 2017 event. The farmers' market is a much larger facility and has an abundance of parking. On January 11, 2018, I had a follow-up meeting with the CoC Director. She indicated that all of the participating agencies thought the farmers' market was a much better venue for the event.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The city is in regular communication with the director of the local CoC. This allows us to have one-on-one conversations to understand their efforts and assist in any way possible. The CoC and local service agencies are aware of the needs of homeless and at risk persons in the southeast portion of Oakland County. The CoC is charged with coordinating the HUD-required Point In Time (PIT) Count each January. Homeless and at risk individuals tend to be more concentrated in the Pontiac area and the southeast portion of Oakland County. The PIT Count requires a facility for over 100 volunteers to gather before being deployed through this portion of the county. The city provides use of its farmers' market at no cost. Additionally, the CoC organizes a Community Resource Day each November. This event is attended

by over forty local service agencies are present to provide individuals in need with access to housing, employment, health screening, food and much more. This is the single largest gathering of cross discipline social services in Oakland County. The city provides use of its farmers' market at no cost. City staff attends each of these events to see first hand the good work done by the CoC, service agencies and local volunteers.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Royal Oak does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures when asked to provide input. During PY 2015 during the making of the upcoming consolidated plan, city staff met directly with local CoC, HMIS Administrator, and housing and supportive service providers on several occasions to become better informed on their efforts and the needs of their clients. Numerous agencies were provide notice of the city's community needs survey and availability of CDBG funds. As a result, the city developed precise community needs priorities/objectives to accomplish over the next five years. The city maintains on-going communication and consultation with housing and service providers.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Royal Oak
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Royal Oak's R.O.S.E.S. (Royal Oak Senior Essential Services) program was consulted to help determine the level of need for the service they provide to the community based on its prior relationship to the city's CDBG program. Additionally, they were invited to submit an application to receive CDBG funds to assist their efforts. There was no anticipated outcome prior to consultation.
2	Agency/Group/Organization	HAVEN
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted to help determine the level of need for the service they provide to the community based on its prior relationship to the city's CDBG program. Additionally, they were invited to submit an application to receive CDBG funds to assist their efforts. There was no anticipated outcome prior to consultation.

3	Agency/Group/Organization	South Oakland Shelter
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was consulted to help determine the level of need for the service they provide to the community based on its prior relationship to the city's CDBG program. Additionally, they were invited to submit an application to receive CDBG funds to assist their efforts. There was no anticipated outcome prior to consultation.
4	Agency/Group/Organization	OAKLAND COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This agency was consulted to help determine the level of need for the service they provide to the community based on its prior relationship to the city's CDBG program. Additionally, they were invited to submit an application to receive CDBG funds to assist their efforts. There was no anticipated outcome prior to consultation.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

none.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance For Housing	<p>The strategic plan identifies several priority needs which overlap with the CoC's mission to "bring together stakeholders from private and public sectors to collectively determine a strategy to end homelessness and increase the supply of sustainable, affordable housing. The following priority needs align: services for victims of domestic violence & sexual assault, mental health services, substance abuse services, transportation services, and operational costs of homeless assistance programs. The basis for the relative priority: According to the 2013 Annual State of Homelessness Report by the Alliance For Housing, 2013 HMIS data reveals that the top three reasons for homelessness for adults: eviction, domestic violence, and mental health issues. Assisting those in need with access to public services may reduce homelessness or rapidly re-house individuals.</p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Capital Improvement Plan	City of Royal Oak	The strategic plan identifies the need to improve parks and recreational facilities, infrastructure improvements in low- to moderate-income neighborhoods, conduct physical improvements to transportation corridors, and implement accessibility/barrier-free improvements to public facilities and transportation systems. Each year, as required by state law, the city reviews its capital improvement plan (CIP). The CIP facilitates the orderly planning of infrastructure improvements; to maintain, preserve and protect the city's existing infrastructure system; and provide for the acquisition and scheduled replacement of equipment to ensure the efficient delivery of services that the community desires. Many of the yearly CDBG-funded projects are implemented based on the CIP.
Master Plan	City of Royal Oak	The strategic plan identifies the need to improve parks and recreational facilities, infrastructure improvements in low- to moderate-income neighborhoods, conduct physical improvements to transportation corridors, and implement accessibility/barrier-free improvements to public facilities and transportation systems. The Royal Oak Master Plan identifies goals, objectives and strategies related to eight issues/topics: neighborhood preservation & residential land use, historic resources, downtown, commercial corridors, Woodward corridor, transportation and circulation, parks and recreation uses, and community resources and facilities. Many of the yearly CDBG-funded projects are implemented based on the master plan
Parks & Rec. Master Plan	City of Royal Oak	The strategic plan identifies the need to improve parks and recreational facilities. The city's parks and recreation master plan identifies park and recreation opportunities, conditions, needs, deficiencies, etc. Many of the yearly CDBG-funded projects are implemented based on the parks and recreation master plan.
HOME Consolidated Plan	Oakland County HOME Consortium	The strategic plan identifies the need to fund housing rehabilitation projects. The HOME Consortium Plan focuses in large part on rehabilitating existing dwelling.

Table 3 - Other local / regional / federal planning efforts

Narrative-

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

While the city provided the opportunity for public participation during the development of the PY2018 annual action plan, the city's goals have already been established in the strategic plan portion of the five-year consolidate plan. Any public comment during the development of the PY2018 annual action plan would not modify the goals. The city provided two opportunities for public community pertaining to the city's community development needs for the PY2018 annual action plan at the November 28, 2017 & May 22, 2018 Royal Oak Rehabilitation Board of Appeals' meetings. No public comment was provided at the November 28, 2017 meeting. No public comment was provided at the May 22, 2018 meeting. Additionally, the Royal Oak City Commission openly discussed and approved the submittal of the PY2018 annual action plan at its June 11, 2018 meeting. While this was not a public hearing, all Royal Oak City Commission meetings allow the opportunity for public comment. No one provided comment with regard to this agenda item. Notice of the 30 day comment period was published in The Daily Tribune, a local newspaper, and on the city's website on May 30, 2018. No public comments were accepted and therefore, none needed to be incorporated into the annual action plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	11/28/2017 Royal Oak Rehabilitation Board of Appeals meeting. A public hearing was held to solicit public comment pertaining to the city's community development needs for the program year 2018/2019 annual action plan. No one attended the public hearing.	none.	none.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	05/22/2018 Royal Oak Rehabilitation Board of Appeals meeting. A public hearing was held to solicit public comment pertaining to the city's community development needs for the program year 2018/2019 annual action plan. No one attended the public hearing.	none.	none.	
3	Public Meeting	Non-targeted/broad community	06/11/2018 Royal Oak City Commission meeting. While the public meeting did not involve a public hearing, each city commission meeting has the opportunity for public comment.	none.	none.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Newspaper Ad	Non-targeted/broad community	Notice of the 30 day comment period, with regard to the PY2018 annual action plan, was published in The Daily Tribune and on the city's website on May 30, 2018.	none.	none.	
5	Internet Outreach	Non-targeted/broad community	Notice of the draft PY2018 annual action plan was published on May 2, 2018 in The Daily Tribune. The publication referenced the availability of the document on the city's website in advance of the May 22, 2018 public hearing.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

-

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,186,689	250,000	950,000	2,386,689	5,600,000	\$2,386,689: PY2018 = \$1,186,689 CDBG allocation + \$250,000 of anticipated program income + \$950,000 transfer from prior years due to projects completed under budget, cancelled, ineligible, etc.\$5,600,000: PY 17/18 - PY 20/21 = ~\$1M per year in CDBG allocation + ~\$300,000 per year of anticipated program income

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To receive CDBG funds from the City of Royal Oak, local organizations / agencies must provide an application and supplemental information

detailing their funding sources and leverage opportunities for specific activities. The city does not require that organizations / agencies provide "matching" non-CDBG or Federal funds. The City Commission will weigh the value of the proposed activity in light of the goals of the Consolidated Plan and the likelihood that the activity would be implemented without the presence of CDBG funds. Subrecipient activities that would be implemented regardless of the city' CDBG allocation stand a greater likelihood of not being funded. Many of the public service subrecipients leverage a wide variety of funding sources. This is a standard practice. These organizations will not be penalized for this practice.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

-

Discussion

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Gain Access To Public Services	2016	2020	Homeless Non-Homeless Special Needs	City of Royal Oak	in-home services:seniors, frail elderly & disabled mental health services services for victims of domestic violence transportation services	CDBG: \$53,000	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted Homeless Person Overnight Shelter: 350 Persons Assisted Homelessness Prevention: 50 Persons Assisted
2	Improve Exit. Single-Family Homes & Affordability	2016	2020	Affordable Housing	City of Royal Oak	housing rehab; single-family, owner-occupied	CDBG: \$850,000	Homeowner Housing Rehabilitated: 35 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Improve Public Facilities & Infrastructure	2016	2020	Non-Housing Community Development	City of Royal Oak	facilities & infrastructure improv within LMAs improvements at parks and recreation facilities physical improvements to transportation corridors	CDBG: \$950,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2400 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Gain Access To Public Services
	Goal Description	
2	Goal Name	Improve Exit. Single-Family Homes & Affordability
	Goal Description	
3	Goal Name	Improve Public Facilities & Infrastructure
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

05/22/2018

The following is based on the results of the June 11, 2018 City Commission meeting. The 30 day comment period extended from May 30, 2018 through July 2, 2018. No public comment was received.

#	Project Name
1	R.O.S.E.S. - supportive services
2	homeless services - South Oakland Shelter
3	housing rehabilitation program - owner rehabilitation assistance
4	outdoor fitness equipment - Cody Park, Grant Park, Barton Park - north, Waterworks Park
5	neighborhood tree replacement program
6	program administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The PY2018 activities are consistent with the following priority needs identified in the strategic plan: in-home services for seniors, frail elderly & disabled, operational costs of homeless assistance programs, housing rehabilitation; single-family, owner-occupied, facilities & infrastructure improvements with low-to moderate-income areas, improvements to parks and recreation facilities, program administration. Activities found within the strategic plan are priorities for the city during the five year period commencing with PY2016. Additionally, the activities are consistent with the recommendation of the city's planning commission, parks and recreation advisory board, and rehabilitation board of appeals. These CDBG-funded activities help implement goals established by the Royal Oak City Commission in documents ranging from the city's master plan to yearly strategic plans created by the city commission. The allocation of a large sum of CDBG funds to create outdoor fitness areas in a network of neighborhood parks allows the city to fulfill the city commission's objective of developing high quality parks that are a destination for recreational opportunities. High quality outdoor fitness equipment in neighborhood parks will allow nearby residents to enjoy a new form of physical fitness in the parks. The equipment manufacturer features a downloadable app so that individuals and groups may better understand the full range of features/abilities of the equipment & design training schedules and track their progress. The city is committed to building outdoor fitness equipment in a large number of neighborhood parks as a common feature. The city will continue to expend CDBG funds to plant trees in its local neighborhoods. CDBG funds will allow the city to restore its tree canopy. This was identified recently as a major goal of the city commission. The underserved may include special need individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc. The city will allocate CDBG funds to its at-home senior assistance program (ROSES). CDBG funds will

be provided to the South Oakland Shelter which assists those experiencing homelessness or those at-risk of becoming homeless. CDBG funds leverage their opportunity to further serve those in need within Royal Oak. Other than the city's ROSES program, the city relies on local service agencies to know the needs of the underserved and fashion activities to meet those needs based on limited financial resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	R.O.S.E.S. - supportive services
	Target Area	
	Goals Supported	Gain Access To Public Services
	Needs Addressed	in-home services:seniors, frail elderly & disabled
	Funding	CDBG: \$33,000
	Description	CDBG funds will be expended on supportive services for elderly, income qualified Royal Oak residents. The Royal Oak Senior Essential Services (R.O.S.E.S.) program is organized by staff at the city-owned senior center. Contracted workers perform subsidized home chores, minor repairs, and personal care assistance for income qualified residents. Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 90 Royal Oak residents will participate in the ROSES program. It is further anticipated that the participants will receive a total of approximately 1,400 individual chores.
	Location Description	At individual residences.
	Planned Activities	Home chores include household tasks such as snow shoveling, lawn mowing, yard work, etc. Home repairs, which do not require a licensed contractor, include minor plumbing, carpentry, and electrical work. Personal care may include assistance with activities of daily living.

2	Project Name	homeless services - South Oakland Shelter
	Target Area	
	Goals Supported	Gain Access To Public Services
	Needs Addressed	operational costs of homeless assistance programs
	Funding	CDBG: \$20,000
	Description	The South Oakland Shelter (SOS) provides a wide array of services designed to permanently remove individuals and families from the cycle of homelessness. CDBG funds will be utilized to reimburse SOS for services provided in its emergency shelter program. The program is designed to utilize case management services for individual clients to gain access to job and financial education training, food, transportation and lodging. It will assist those experiencing homelessness with a last known address of Royal Oak.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that approximately 25 at-risk or homeless individuals from Royal Oak will receive assistance.
	Location Description	-
	Planned Activities	The program is designed to utilize case management services for individual clients to gain access to job and financial education training, food, transportation, and lodging.

3	Project Name	housing rehabilitation program - owner rehabilitation assistance
	Target Area	
	Goals Supported	Improve Exit. Single-Family Homes & Affordability
	Needs Addressed	housing rehab; single-family, owner-occupied
	Funding	CDBG: \$850,000
	Description	A city administered program to provide technical and financial assistance to low- and moderate-income residents of the city to rehabilitate owner-occupied single family houses on a city-wide basis.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that approximately 35 Royal Oak homeowners will be assisted.
	Location Description	city-wide.
	Planned Activities	The city's housing rehabilitation program offers technical and financial assistance to owners of single-family dwellings.

4	Project Name	outdoor fitness equipment - Cody Park, Grant Park, Barton Park - north, Waterworks Park
	Target Area	
	Goals Supported	Improve Public Facilities & Infrastructure
	Needs Addressed	facilities & infrastructure improv within LMAs improvements at parks and recreation facilities
	Funding	CDBG: \$900,000
	Description	CDBG funds will be utilized to design, purchase and install high quality, durable outdoor fitness equipment at one or more of the following parks which are located within a low- to moderate-income target areas of the city; Cody Park, Grant Park, Barton Park - north, Waterworks Park. The equipment will vary from park to park depending on the park setting, composition of the surround neighborhood, & budget. There are a wide variety of interchangeable components. All outdoor fitness equipment areas shall be on durable, 100% post-consumer recycled, interlocking rubber tiles designed to offer a non-slip, ADA-compliant surface that exceeds impact resistant standards. Outdoor fitness equipment shall become a common feature/element into a network of neighborhood parks.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Cody Park is located within census tract 1839, block group 3 which contains 365 low- to moderate-income individuals (50.34%). Grant Park is located within census tract 1844, block group 3 which contains 440 low- to moderate-income individuals. Barton Park - north is located within census tract 1842, block group 2 which contains 455 low-to moderate-income individuals (44.17%). Waterworks Park is located within census tract 1837, block group 2 which contains 420 low- to moderate-income individuals (36.68%). The referenced data is taken from HUD's posted PY2017 LMISD ACS.
	Location Description	Cody Park is located at the intersection of E 12 Mile Rd. and Cody Rd (800 E 12 Mile Rd). Grant Park is located at the intersection of E 4th St. and Kayser Ave. (800 E 4th St.). Barton Park - north is located at the intersection of N. Troy St. and Pingree Blvd. (200 Pingree Blvd.). Waterworks Park is located between the following streets: Lloyd Ave / Magnolia Ave / Beechwood Dr / Marywood Dr (606 Lloyd Ave).
	Planned Activities	CDBG funds will be utilized design, purchase and install outdoor fitness equipment and related accessories in neighborhood parks.

5	Project Name	neighborhood tree replacement program
	Target Area	
	Goals Supported	Improve Public Facilities & Infrastructure
	Needs Addressed	facilities & infrastructure improv within LMAs improvements at parks and recreation facilities
	Funding	CDBG: \$150,000
	Description	In the past 10 years, many trees have been removed within the city's public right-of-way, between the back of curb and sidewalk, OR within city parks due to disease or age. CDBG funds will be expended to hire a contractor to purchase and plant trees in these settings in low- to moderate-income neighborhoods in the city.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The tree planting program will focus on eligible CDBG target areas (LMI census tracks - block groups) throughout the city. PY2018 may focus on 1844-3 (600 LMI persons / 41.31%), 1842-2 (650 LMI persons / 44.17%), 1841-3 (460 LMI persons / 39.22%), & 1841-4 (480 LMI persons / 53.79%). A total of 2,190 LMI persons may benefit from the activity.
	Location Description	The following census tracks - block groups may benefit from the activity: 1844-3, 1842-2, 1841-3, 1841-4
	Planned Activities	Purchase and planting of appropriate tree species.
	Project Name	program administration

6	Target Area	
	Goals Supported	Improve Exit. Single-Family Homes & Affordability Gain Access To Public Services Improve Public Facilities & Infrastructure
	Needs Addressed	
	Funding	CDBG: \$200,000
	Description	Program administration funds continue to allow the proper oversight of projects and compliance with HUD regulations.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	-
	Location Description	-
	Planned Activities	CDBG funds will be utilized to administer the program.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

No geographic areas identified.

Geographic Distribution

Target Area	Percentage of Funds
City of Royal Oak	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

-

Discussion

-

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City of Royal Oak will engage in a wide variety of activities intended to address the identified needs.

Actions planned to address obstacles to meeting underserved needs

The underserved may include special need individuals, minority concentrations, those experiencing homelessness or those at-risk of becoming homeless, victims of domestic violence or sexual assault, returning veterans, the frail and elderly, large families, etc. The city will allocate CDBG funds to its at-home senior assistance program (ROSES). CDBG funds will be provided the South Oakland Shelter, a local organizations that assist those experiencing homelessness or those at-risk of becoming homeless. CDBG funds leverage their opportunity to further serve those in need within Royal Oak. The city administered ROSES provides affordable in-home chores for Royal Oak's elderly residents who may otherwise not be able to care for themselves.

Actions planned to foster and maintain affordable housing

The city plans to preserve and increase the supply of affordable owner-occupied and renter-occupied housing for low- to moderate-income residents through CDBG-funded housing rehabilitation and new construction, advocacy, policies and regulations. The program offers low and no interest loans for rehabilitation. These low or no cost financial options make it more affordable for homeowners to protect their investment and maintain affordable living conditions. Additionally, the city participates in the Oakland County HOME Consortium. The consortium has greater direction on how its proportional HOME funds are expended on projects within Oakland County versus the state administered program which invested our proportional funds state-wide.

Actions planned to reduce lead-based paint hazards

The city operates a CDBG-funded housing rehabilitation program (owner-occupied single-family dwellings). The program has specific procedures which outline the steps required to educate, test, contain and/or remediate LBP. All rehabilitation projects in which the structure was constructed before 1978 fall under the Federal LBP regulations. A lead hazard information pamphlet is provided to all prospective participants in the housing rehabilitation program, regardless of age of the structure. If the structure was built before 1978, a LBP risk assessment is conducted. The results are provided to the applicant. The finds are incorporated into the specifications for the rehabilitation work. All of the contractors participating in the city's housing rehabilitation program must present and maintain status as a LBP certified contractor. The risk assessment determines the degree of rehabilitation work needed to gain compliance with Federal LBP regulations and provide LBP-free living environment to all homeowners. Occupants may not be present during any site work. Once the contractor has completed all site work, a LBP clearance test is conducted. The results of the clearance test are provided to the

homeowner. No occupant may return to the dwelling unit until the site gains clearance. All public service subrecipients that provide housing assistance in any manner must verify that the associated housing unit has been inspected and meets HUD's minimum required Housing Quality Standards (HQS) inspection, requirements including the provisions regarding LBP. Any dwelling unit that does not meet HUD's HQS standards must be brought into compliance. These actions educate the public of the danger of LBP, ensure compliance with Federal regulations to address the presence of LBP, and provide a LBP-free living environment for all occupants upon completion of all site work.

Actions planned to reduce the number of poverty-level families

The city plans to fund its housing rehabilitation program. The city believes poverty-level families will financially and emotionally benefit greatly from livable single-family homes. A stable living arrangement can lead to great economic stability and upward economic mobility. The city actively seeks Section 3 (low-income residents or businesses) in every CDBG-funded project. The selection of Section 3 firms provides economic gain to poverty-level families.

Actions planned to develop institutional structure

The city relies on existing agencies to assist its residents with access to a wide variety of public services. All of the city's CDBG subrecipients are required utilize HMIS. This creates a seamless information system to assist clients in need that may utilize different agencies for different services. The information system helps reduce redundant institutional efforts and keep clients on track with their own case management efforts.

Actions planned to enhance coordination between public and private housing and social service agencies

The city's continued participation in the Oakland County HOME Consortium greatly strengthens its knowledge of and access to the Continuum of Care, other HUD-funded levels of government within Oakland County, and a broader network of social service agencies. Regular meetings and networking strengthen our knowledge of the local needs and the institutional structure to deliver results.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

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Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

PY 16/17 actual percentage: 100%

PY 17/18 actual percentage: yet to be determined

PY 18/19 actual percentage: yet to be determined